

Schools Funding Forum 24th January 2013

	£	£
<b><u>Early Years Block</u></b>		8,274,296
3 & 4 Year Olds - PVI settings	5,646,470	
Maintained schools with nursery provision	2,280,679	
Contingency	100,446	
Central costs	277,610	
<u>Top Slices</u>		
Hospital Tuition	-13,827	
90% Universal Provision for 3 year olds	-17,082	
		8,274,296
<u>Additional funding is added for 2 year old provision</u>		
Funding for increased target for 2 year old free entitlement	1,522,235	
2 year old trajectory estimate	597,588	